

# FINANCE

## CHAPTER 6

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This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 16

### EXPENDITURE ON EDUCATION : 2010 - 2021

(Universities and HEIs established under the Universities Act.)

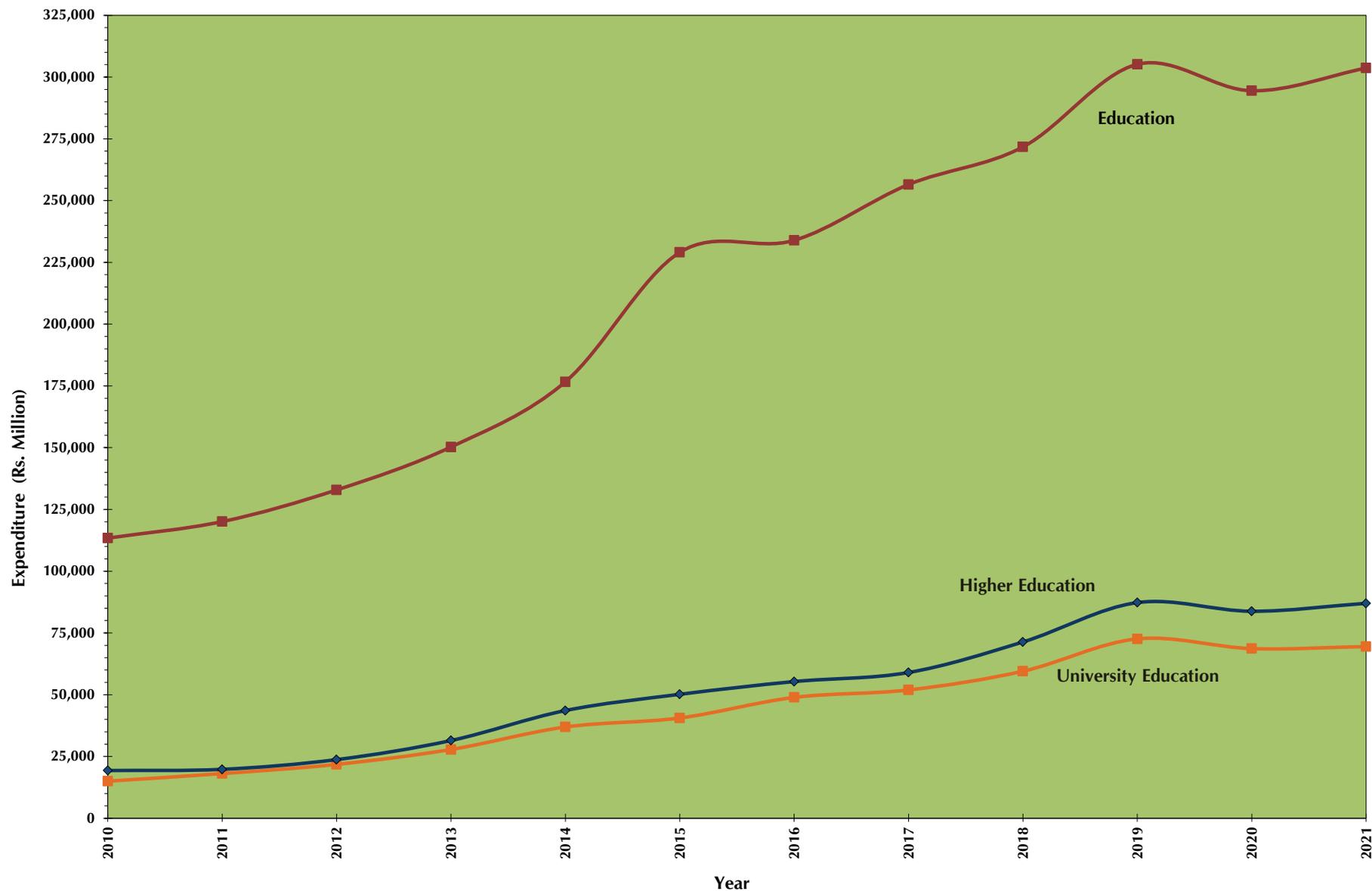


Table 06 - 01

## EXPENDITURE ON EDUCATION: 2014 - 2021

(Rs. Million)

Nature of the cost	Year	2014	2015	2016	2017	2018	2019	2020 <sup>(1)</sup>	2021 <sup>(1)</sup>
<b>GDP<sup>(2)</sup></b>		10,361,151	10,950,621	11,996,083	13,328,103	14,290,907	14,997,157 <sup>(a)</sup>	15,027,374 <sup>(a)</sup>	16,809,309
<b>Total Government Expenditure</b>	<b>Recurrent</b>	1,322,898	1,701,658	1,757,782	1,927,693	2,089,713	2,424,582	2,548,359	2,747,512
	<b>Capital</b>	459,855	588,175	577,036	638,343	612,561	619,069	795,368	767,606
	<b>Total</b>	1,782,753	2,289,833	2,334,818	2,566,036	2,702,274	3,043,651	3,343,727	3,515,118
<b>Total Expenditure on Education<sup>(3)</sup></b>	<b>Recurrent</b>	141,875	189,894	193,727	201,286	216,094	256,769	250,493	252,644
		(88,927)	(117,076)	(112,833)	(113,418)	(123,558)	(141,746)	(150,704)	(151,515)
	<b>Capital</b>	34,774	39,153	40,183	55,221	55,617	48,409	43,967	51,022
		(3,324)	(5,518)	(5,235)	(7,322)	(4,435)	(2,728)	(2,402)	(3,466)
	<b>Total</b>	176,649	229,047	233,910	256,507	271,711	305,178	294,460	303,666
		(92,251)	(122,594)	(118,068)	(120,740)	(127,993)	(144,474)	(153,106)	(154,981)
<b>Total Expenditure on Higher Education<sup>(4)</sup></b>	<b>Recurrent</b>	26,826	32,071	35,498	38,729	45,823	59,009	57,960	59,120
	<b>Capital</b>	16,770	18,099	19,833	20,276	25,538	28,281	25,826	27,902
	<b>Total</b>	43,596	50,170	55,331	59,005	71,361	87,290	83,786	87,022
<b>Expenditure on University Education<sup>(5)</sup></b>	<b>Recurrent</b>	25,737	30,848	34,196	37,357	44,316	57,231	55,911	56,876
	<b>Capital</b>	11,200	9,735	14,719	14,578	15,201	15,377	12,756	12,650
	<b>Total</b>	36,937	40,583	48,915	51,935	59,517	72,608	68,667	69,526

**Notes:**

- (a) Revised.  
(1) Provisional.  
(2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.  
(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.  
(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.  
(5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which includes expenditure from Government Grant and generated income.

**Sources:**

- (1) Central Bank of Sri Lanka.  
(2) Ministry of Higher Education.  
(3) Ministry of Education.  
(4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
University Grants Commission	2019	2,654,175	50,273	2,704,448
	2020	2,776,773	29,678	2,806,451
	2021	2,670,830	40,301	2,711,131
University of Colombo	2019	5,804,552	1,432,183	7,236,735
	2020	5,636,294	1,324,640	6,960,934
	2021	5,691,620	1,483,836	7,175,456
University of Peradeniya	2019	7,618,781	986,278	8,605,059
	2020	8,440,716	881,519	9,322,235
	2021	8,693,165	869,732	9,562,897
University of Sri Jayewardenepura	2019	6,226,090	817,430	7,043,520
	2020	7,096,000	609,926	7,705,926
	2021	6,759,000	649,583	7,408,583
University of Kelaniya	2019	4,218,501	1,362,741	5,581,242
	2020	4,397,000	1,286,763	5,683,763
	2021	4,354,400	1,087,973	5,442,373
University of Moratuwa	2019	3,205,416	599,689	3,805,105
	2020	3,330,814	598,092	3,928,906
	2021	3,714,820	652,635	4,367,455
University of Jaffna <sup>(5)</sup>	2019	4,211,982	182,901	4,394,883
	2020	4,166,000	89,925	4,255,925
	2021	4,618,458	132,028	4,750,486
University of Ruhuna	2019	4,315,677	84,691	4,400,368
	2020	5,338,783	154,133	5,492,916
	2021	5,860,629	146,507	6,007,136

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
Eastern University	2019	2,553,459	50,993	2,604,452
	2020	2,375,250	44,432	2,419,682
	2021	2,254,200	54,634	2,308,834
South Eastern University	2019	1,811,500	33,844	1,845,344
	2020	1,674,500	24,822	1,699,322
	2021	1,733,450	44,142	1,777,592
Rajarata University	2019	2,351,052	65,263	2,416,315
	2020	2,293,500	60,895	2,354,395
	2021	2,473,845	121,486	2,595,331
Sabaragamuwa University	2019	2,128,295	97,624	2,225,919
	2020	2,279,500	71,029	2,350,529
	2021	2,813,803	87,215	2,901,018
Wayamba University	2019	2,622,704	30,442	2,653,146
	2020	2,465,335	23,985	2,489,320
	2021	2,303,746	23,926	2,327,672
Uva Wellassa University	2019	1,345,999	19,437	1,365,436
	2020	1,266,000	29,503	1,295,503
	2021	1,681,509	23,333	1,704,842
University of the Visual & Performing Arts	2019	1,305,000	35,029	1,340,029
	2020	1,320,000	20,450	1,340,450
	2021	1,398,000	17,045	1,415,045
Open University	2019	1,700,123	1,410,850	3,110,973
	2020	2,019,601	935,283	2,954,884
	2021	2,397,666	1,132,222	3,529,888

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
Gampaha Wickramarachchi University of Indigenous Medicine <sup>(4)</sup>	2019	359,545	29,156	388,701
	2020	499,538	33,807	533,345
	2021	649,253	43,289	692,542
Postgraduate Institute of Medicine	2019	537,500	426,129	963,629
	2020	218,000	365,515	583,515
	2021	151,000	439,598	590,598
Postgraduate Institute of Agriculture	2019	65,000	148,965	213,965
	2020	59,000	114,852	173,852
	2021	68,307	100,492	168,799
Postgraduate Institute of Pali & Buddhist Studies	2019	175,000	100,186	275,186
	2020	117,500	80,192	197,692
	2021	175,000	84,870	259,870
Postgraduate Institute of Archaeology	2019	80,400	4,822	85,222
	2020	90,251	3,964	94,215
	2021	85,220	5,445	90,665
Postgraduate Institute of Management	2019	(3)	495,688	495,688
	2020	(3)	382,540	382,540
	2021	(3)	334,633	334,633
Postgraduate Institute of Science	2019	35,000	147,179	182,179
	2020	22,000	106,239	128,239
	2021	28,000	151,501	179,501
Postgraduate Institute of English	2019	23,500	23,091	46,591
	2020	29,600	18,353	47,953
	2021	35,600	32,099	67,699

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
Postgraduate Institute of Indigenous Medicine	2021	22,777	3,260	26,037
Postgraduate Institute of Humanities and Social Sciences	2019	27,500	106,038	133,538
	2020	19,100	101,498	120,598
	2021	27,200	133,853	161,053
Institute of Human Resource Advancement	2019	86,000	124,497	210,497
	2020	98,715	108,974	207,689
	2021	98,739	111,278	210,017
Institute of Indigenous Medicine	2019	571,600		571,600
	2020	603,320		603,320
	2021	667,638	190	667,828
University of Colombo School of Computing	2019	426,756	289,328	716,084
	2020	388,336	258,302	646,638
	2021	454,535	304,647	759,182
National Institute of Library & Information Sciences	2019	22,500	18,141	40,641
	2020	21,600	15,816	37,416
	2021	30,000	11,375	41,375
Institute of Technology University of Moratuwa	2019	414,431	15,545	429,976
	2020	427,396	25,367	452,763
	2021	458,798	15,954	474,752
Institute of Biochemistry, Molecular Biology & Biotechnology	2019	122,042	19,541	141,583
	2020	128,282	21,781	150,063
	2021	120,810	22,008	142,818

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
National Centre for Advanced Studies in Humanities & Social Sciences	2019	70,629	2,389	73,018
	2020	66,275	1,018	67,293
	2021	65,867	2,180	68,047
Swamy Vipulananda Institute of Aesthetic Studies	2019	252,275	3,452	255,727
	2020	277,870	3,212	281,082
	2021	291,723	4,257	295,980
Institute for Agro Technology & Rural Sciences	2019	135,400	33,125	168,525
	2020	111,650	39,055	150,705
	2021	103,170	52,540	155,710
Grand Total	2019	57,478,384	9,246,940	66,725,324
	2020	60,054,499	7,865,560	67,920,059
	2021	62,952,778	8,420,067	71,372,845

**Notes :**

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, capital projects implemented under the budget proposals and capital grants received from other projects(eg. AHEAD)/ministries. Also this does not include Mahapola Treasury contribution and Trust Fund contribution as it has been transferred directly to the student's accounts, therefore it is not a part of the universities' final accounts, and only the Treasury grants received for Mahapola & Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.

Table 06 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
University Grants Commission	2019	572,618		1,971,113			2,543,731
	2020	437,264		2,020,594		195,002	2,652,860
	2021	509,036		1,999,165		142,252	2,650,453
University of Colombo	2019	332,179	3,709,601	118,994	138,614	831,070	5,130,458
	2020	317,166	3,941,369	108,896	98,558	670,516	5,136,505
	2021	331,218	4,112,021	105,278	74,361	710,940	5,333,818
University of Peradeniya	2019	768,928	6,214,996	188,128	664,742	943,774	8,780,568
	2020	862,010	5,790,252	189,225	516,534	1,036,917	8,394,938
	2021	1,422,359	5,709,699	173,739	461,298	338,805	8,105,900
University of Sri Jayewardenepura	2019	669,402	3,632,169	113,117	222,452	640,206	5,277,346
	2020	577,087	4,074,394	88,435	193,835	459,062	5,392,813
	2021	582,720	4,288,067	77,038	164,729	432,515	5,545,069
University of Kelaniya	2019	413,375	4,125,831	116,443	143,247	469,522	5,268,418
	2020	381,706	3,799,473	126,862	138,020	320,386	4,766,447
	2021	414,630	3,836,040	98,370	128,184	322,324	4,799,548
University of Moratuwa	2019	499,416	2,588,047	79,119	162,888	563,909	3,893,379
	2020	400,156	2,320,063	50,700	138,038	570,119	3,479,076
	2021	373,013	2,449,388	51,937	117,277	662,259	3,653,874
University of Jaffna <sup>(5)</sup>	2019	403,497	2,829,694	92,142	59,171	123,861	3,508,365
	2020	389,189	3,018,656	79,195	65,244	120,830	3,673,114
	2021	383,212	3,165,005	80,220	77,344	117,478	3,823,259
University of Ruhuna	2019	571,770	3,695,771	98,358	186,677	96,655	4,649,231
	2020	471,317	3,680,265	57,660	104,719	91,341	4,405,302
	2021	424,186	3,677,031	49,326	97,772	79,818	4,328,133
Eastern University	2019	320,069	1,197,083	37,788	38,282	160,947	1,754,169
	2020	345,522	1,317,013	28,633	36,923	135,060	1,863,151
	2021	329,279	1,350,190	27,133	42,924	140,060	1,889,586

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
South Eastern University	2019	535,499	890,900	36,883	79,491	16,743	1,559,516
	2020	380,370	991,759	33,681	83,736	19,354	1,508,900
	2021	354,299	1,077,174	30,614	79,136	22,382	1,563,605
Rajarata University	2019	286,410	1,459,649	52,612	157,977	33,657	1,990,305
	2020	281,547	1,617,063	45,070	105,343	33,012	2,082,035
	2021	248,777	1,660,822	42,095	102,009	31,521	2,085,224
Sabaragamuwa University	2019	295,089	1,242,451	60,109	143,680	41,130	1,782,459
	2020	321,766	1,387,384	53,162	122,040	79,535	1,963,887
	2021	328,401	1,543,892	51,869	110,514	79,455	2,114,131
Wayamba University	2019	252,902	1,165,574	43,157	156,594	14,150	1,632,377
	2020	240,994	1,212,781	40,369	126,999	15,013	1,636,156
	2021	258,100	1,273,567	39,730	118,222	12,698	1,702,317
Uva Wellassa University	2019	310,856	581,695	15,869	30,748	47,183	986,351
	2020	286,436	681,978	10,976	26,051	49,997	1,055,438
	2021	299,616	722,954	10,027	21,689	57,637	1,111,923
University of the Visual & Performing Arts	2019	242,524	688,456	32,383	25,484	42,584	1,031,431
	2020	221,034	714,415	29,736	25,697	43,494	1,034,376
	2021	297,877	698,840	26,509	22,556	39,532	1,085,314
Open University	2019	459,504	2,699,100	5,511	66,607	124,669	3,355,391
	2020	415,058	2,522,613	6,220	60,435	119,931	3,124,257
	2021	428,252	2,392,581	6,642	57,186	121,139	3,005,800
Gampaha Wickremarachchi University of Indigenous Medicine <sup>(4)</sup>	2019	229,192	193,549				422,741
	2020	159,936	220,060				379,996
	2021	206,893	251,575				458,468
Postgraduate Institute of Medicine	2019	382,601					382,601
	2020	359,534					359,534
	2021	141,672	265,677				407,349

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
Postgraduate Institute of Agriculture	2019	136,491					136,491
	2020	107,499					107,499
	2021	105,789					105,789
Postgraduate Institute of Pali & Buddhist Studies	2019	130,300					130,300
	2020	147,237					147,237
	2021	147,265					147,265
Postgraduate Institute of Archaeology	2019	81,615					81,615
	2020	99,569					99,569
	2021	87,881					87,881
Postgraduate Institute of Management	2019	240,629				176,708	417,337
	2020	151,277				57,693	208,970
	2021	70,180	97,673			68,777	236,630
Postgraduate Institute of Science	2019	106,658					106,658
	2020	89,621					89,621
	2021	104,035					104,035
Postgraduate Institute of English	2019	34,967					34,967
	2020	36,143					36,143
	2021	42,507					42,507
Postgraduate Institute of Humanities and Social Sciences	2019	75,696					75,696
	2020	70,184					70,184
	2021	78,492					78,492
Postgraduate Institute of Indigenous Medicine	2021	20,915					20,915
Institute of Human Resource Advancement	2019	123,861				61,309	185,170
	2020	107,567				31,123	138,690
	2021	109,418				56,171	165,589
Institute of Indigenous Medicine	2019	134,035	374,352			3,587	511,974
	2020	158,855	414,065			3,182	576,102
	2021	165,628	409,539			3,515	578,682

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
University of Colombo School of Computing	2019	396,078				180,567	576,645
	2020	369,533				145,673	515,206
	2021	385,526				165,031	550,557
National Institute of Library & Information Sciences	2019	36,548					36,548
	2020	30,786					30,786
	2021	40,948					40,948
Institute of Technology University of Moratuwa	2019	457,061					457,061
	2020	440,513					440,513
	2021	492,329					492,329
Institute of Biochemistry, Molecular Biology & Biotechnology	2019	132,273				17,485	149,758
	2020	144,195				12,344	156,539
	2021	150,196				9,211	159,407
National Centre For Advanced Studies in Humanities & Social Sciences	2019	25,925					25,925
	2020	22,441					22,441
	2021	21,658					21,658
Swamy Vipulananda Institute of Aesthetic Studies	2019	243,967					243,967
	2020	254,210					254,210
	2021	265,279					265,279
Institute for Agro Technology & Rural Sciences	2019	90,457				21,881	112,338
	2020	91,518				17,455	108,973
	2021	113,967					113,967
<b>Grand Total</b>	2019	9,992,392	37,288,918	3,061,726	2,276,654	4,611,597	57,231,287
	2020	9,169,240	37,703,603	2,969,414	1,842,172	4,227,039	55,911,468
	2021	9,735,553	38,981,735	2,869,692	1,675,201	3,613,520	56,875,701

**Notes:**

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on Postgraduate studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) Since 2019, "Welfare Services" does not include expenditure incurred from Mahapola and Bursaries while only the treasury contribution of Mahapola and Bursary includes under the University Grants Commission.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.

Table 06 - 04

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
University of Colombo	2019	952,443	372,474	716,203	988,921	125		135,371	52,378	307,696	125,115	42,654	16,221	3,709,601
		(220,242) <sup>(2)</sup>								(151,814)				
	2020	1,029,624	396,262	752,662	1,070,969	110		146,956	64,179	316,607	127,462	36,538		3,941,369
		(249,455) <sup>(2)</sup>								(178,860)				
	2021	1,050,854	411,162	785,556	1,111,228	383		155,509	92,597	319,032	133,333	36,078	16,289	4,112,021
		(256,519) <sup>(2)</sup>								(183,165)				
University of Peradeniya	2019	1,118,666	167,902	816,226	1,451,263	961,330	797,878		286,045	320,761	210,661	15,171	69,093	6,214,996
		(537,403) <sup>(2)</sup>												
	2020	1,044,100	178,621	772,455	1,342,801	899,398	673,787		299,380	295,703	195,560	1,254	87,193	5,790,252
		(479,896) <sup>(2)</sup>												
	2021	990,789	184,629	757,780	1,356,698	896,263	655,999		319,939	284,597	179,484	376	83,145	5,709,699
		(481,699) <sup>(2)</sup>												
University of Sri Jayewardenepura	2019	652,257	830,405	787,157	712,828	194,732		234,003	76,681		124,230	19,876		3,632,169
	2020	761,388	913,691	867,538	717,908	222,085		284,182	147,907		132,253	27,442		4,074,394
	2021	788,492	983,405	892,732	722,183	228,222		346,121	176,401		137,650	12,861		4,288,067
				(818) <sup>(2)</sup>										
University of Kelaniya	2019	1,345,911	592,385	865,989	1,001,926			140,891			134,973	43,756		4,125,831
		(667,903) <sup>(2)</sup>												
	2020	1,213,861	553,940	800,790	932,831			154,234			106,918	36,899		3,799,473
		(674,653) <sup>(2)</sup>												
	2021	1,257,183	555,578	779,269	937,961			173,590			104,478	27,981		3,836,040
		(632,014) <sup>(2)</sup>												
University of Moratuwa	2019		33,090	197,836		1,667,825				435,596	119,377	40,867	93,456	2,588,047
	2020		41,890	187,750		1,460,404				420,978	99,414	38,693	70,934	2,320,063
	2021		101,106	211,083	33,014	1,459,751				436,571	83,752	45,558	78,553	2,449,388
University of Jaffna <sup>(4)</sup>	2019	760,144	348,375	638,059	392,755	185,360	233,514	112,553			111,270	35,160	12,504	2,829,694
	2020	819,893	385,237	712,598	394,698	194,026	231,688	111,310			118,143	36,190	14,873	3,018,656
	2021	811,956	374,399	701,405	354,928	216,700	226,818	175,767	88,385	51,754	112,900	36,643	13,350	3,165,005

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
University of Ruhuna	2019	614,953	265,081	622,370	709,895	396,396	480,695	134,082	145,263	152,354	150,018	24,664		3,695,771
	2020	602,816	262,467	584,319	709,445	418,233	466,759	168,182	161,138	165,296	124,178	17,432		3,680,265
	2021	580,609	252,487	559,172	705,431	444,790	459,630	186,180	187,960	159,402	109,523	20,980	10,867	3,677,031
Eastern University	2019	268,726	193,767	234,423	202,632		173,791	25,484		37,390	38,518	17,212	5,140	1,197,083
	2020	302,212	226,157	268,581	206,567		184,921	32,747		40,378	41,180	14,270		1,317,013
	2021	304,517	245,228	305,984	208,402		189,649	40,676		<sup>(5)</sup>	43,563	12,171		1,350,190
South Eastern University	2019	295,006	153,739	159,218		148,463		67,925			49,254	17,295		890,900
		(100,951) <sup>(2)</sup>												
	2020	317,538	171,809	172,269		172,068		85,587			52,786	19,702		991,759
		(101,716) <sup>(2)</sup>												
2021	350,664	189,695	176,677		188,714		93,475			56,903	21,046		1,077,174	
	(116,326) <sup>(2)</sup>													
Rajarata University	2019	226,890	207,461	224,942	377,662		263,426	77,305			67,395	14,568		1,459,649
	2020	266,382	246,096	252,188	400,150		270,919	97,753			73,128	10,447		1,617,063
	2021	268,390	243,892	248,079	415,066		269,672	128,223			76,977	10,523		1,660,822
Sabaragamuwa University	2019	256,348	210,562	268,386	38,819		226,150	36,534		113,290	31,835	28,763	31,764	1,242,451
	2020	289,254	239,083	292,072	62,392		247,300	41,908		119,459	39,383	19,840	36,693	1,387,384
	2021	310,309	251,513	298,582	63,051		278,964	123,782		115,067	42,940	19,527	40,157	1,543,892
Wayamba University of Sri Lanka	2019		223,398	224,549	47,679		238,265	70,554		237,102	53,600	12,282	58,145	1,165,574
	2020		227,517	233,547	59,047		226,953	106,698		240,104	50,633	13,395	54,887	1,212,781
	2021		233,128	232,930	101,267		241,948	116,198		234,750	43,209	11,370	58,767	1,273,567
Uva Wellassa University	2019		100,030	187,264			229,708	41,933			18,777		3,983	581,695
	2020		121,322	223,037			259,524	55,528			21,959		608	681,978
	2021		133,236	228,214			265,025	73,971			21,418		1,090	722,954

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
University of the Visual & Performing Arts	2019	650,094									28,277	10,085		688,456
	2020	673,426									30,323	10,666		714,415
	2021	657,248									31,668	9,924		698,840
Open University	2019	469,095	3,426	648,666		575,360			133,965	227,975	90,069	45,026	505,518	2,699,100
	2020	442,499	15,991	578,101		521,232			157,818	232,646	82,100	42,265	449,961	2,522,613
	2021	287,144	149,313	544,822		491,779			160,036	185,419	78,680	44,172	451,216	2,392,581
Gampaha Wicramarachchi University of Indigenous Medicine	2021									235,075	16,500			251,575
Grand Total	2019	7,610,533	3,702,095	6,591,288	5,924,380	4,129,591	2,643,427	1,076,635	694,332	1,832,164	1,353,369	367,379	795,824	36,721,017
	2020	7,762,993	3,980,083	6,697,907	5,896,808	3,887,556	2,561,851	1,285,085	830,422	1,831,171	1,295,420	325,033	715,149	37,069,478
	2021	7,658,155	4,308,771	6,722,285	6,009,229	3,926,602	2,587,705	1,613,492	1,025,318	2,021,667	1,272,978	309,210	753,434	38,208,846

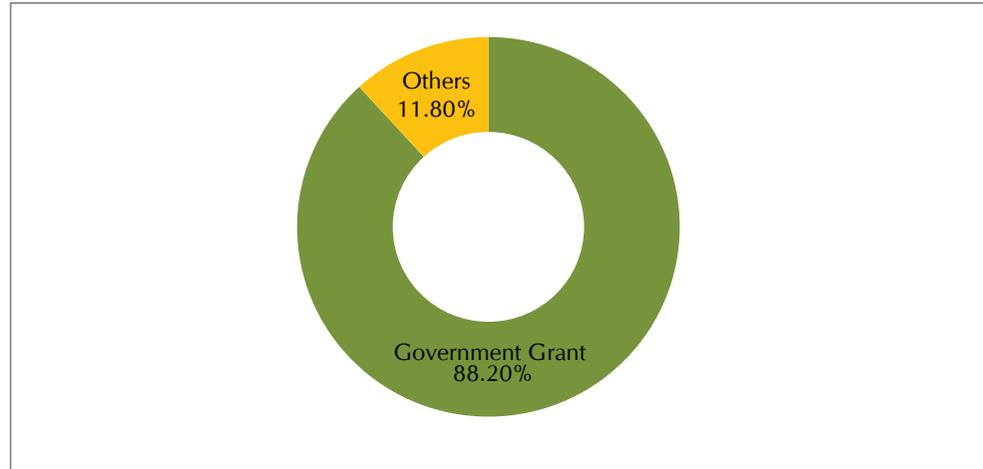
**Notes :**

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Sports Science unit, Faculty of Hindu Studies of University of Jaffna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University. The figure in parenthesis under University of Colombo shows the expenditure of Faculty of Education.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Urban & Aquatic Bio Resources of University of Sri Jayewardenepura, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University, Faculty of Urban and Aquatic Bio
- (3) "Others" refers to expenditure on ELTU, computer units, staff development, student councellors office, virtual campus of University of Colombo and Educational Technology which not come under faculty expenditure.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (5) Siddha Medicine includes under Science.

Chart - 17

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2021 (Universities and HEIs established under the Universities Act.)

#### Income



#### Expenditure

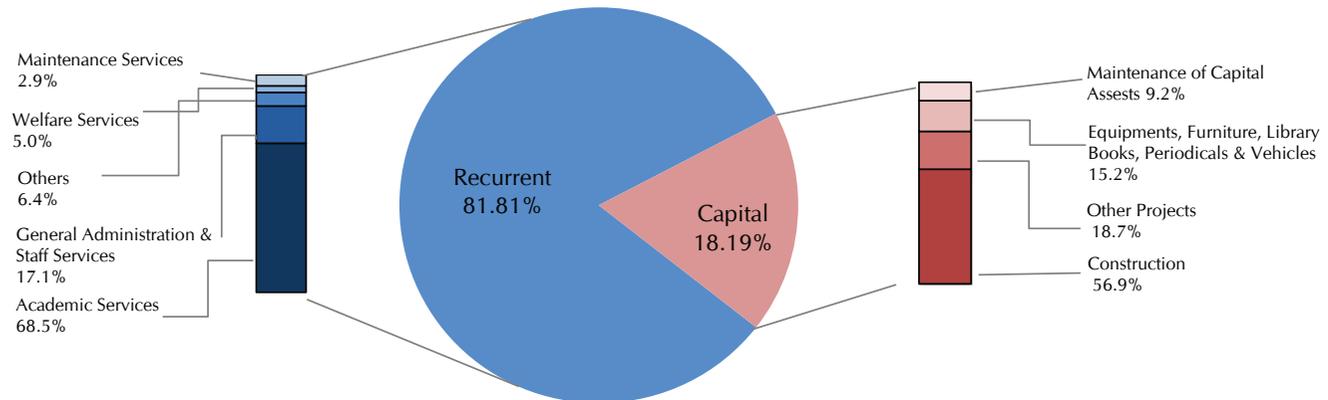


Table 06 - 05

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
University Grants Commission	2019			11,500	23,902	1,000	16,776	90,930	144,108
	2020			21,816		2,882		108,482	133,180
	2021			31,324		10,971		19,670	61,965
University of Colombo	2019	502,843	1,597,024	146,377	181,841	200,366	27,320	1,389,685	4,045,456
	2020	445,183	1,233,577	85,178	119,758	110,185	1,938	1,033,993	3,029,812
	2021	252,286	2,211,494	62,150	184,149	59,298	21,134	221,955	3,012,466
University of Peradeniya	2019	285,757	160,632	241,518		180,654		194,133	1,062,694
	2020	303,888	31,400	140,936		369,944	112,314	12,437	970,919
	2021	236,500	183,218	88,100	6,496	127,686		273	642,273
University of Sri Jaywardenepura	2019	114,340		262,688	14,460	234,211		1,070,768	1,696,467
	2020	678,249		114,591		223,455	36,621	1,095,711	2,148,627
	2021	475,359	345,000	108,901	80,359	211,056		201,874	1,422,549
University of Kelaniya	2019	257,546	36,076	187,196	93,400	19,372		13,433	607,023
	2020	67,403		202,560	96,273	17,535		9,400	393,171
	2021	117,670		85,840	167,819	9,469	3,611	5,101	389,510
University of Moratuwa	2019	128,647		143,963	86,373	73,426		77,479	509,888
	2020	164,810		119,274	119,404	67,087		36,169	506,744
	2021	277,921	140	69,315	79,053	63,045		43,576	533,050
University of Jaffna <sup>(4)</sup>	2019	250,000	218,494	178,500		186,000		15,500	848,494
	2020	183,000	226,000	109,000		81,000			599,000
	2021	313,543		20,000	181,559	133,335	145,822	8,379	802,638
University of Ruhuna	2019	171,659		126,308	30,493	45,513	30,979	121,864	526,816
	2020	116,162	87,638	70,045	131,811	63,432	1,019	642,380	1,112,487
	2021	158,617	109,227	67,582	86,908	25,227	45,054	1,146,005	1,638,620
Eastern University	2019	458,287		73,762		55,582		107,489	695,120
	2020	203,304		121,813		29,753		30,433	385,303
	2021	186,848		60,762		29,504		5,954	283,068

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
South Eastern University	2019	96,269		315,134				199,863	611,266
	2020	53,367		45,999	3,995	38,343		4,330	146,034
	2021	124,751		22,234	362	8,839		10,772	166,958
Rajarata University	2019	303,252		113,368		64,188		156,545	637,353
	2020	224,935		89,581	3,452	53,442		61,481	432,891
	2021	244,503	145,124	34,123	29,887	26,025		33,447	513,109
Sabaragamuwa University	2019	311,403	19,888	187,525	3,062	9,019	323	16,998	548,218
	2020	320,683	7,105	89,163	13,080	20,116		10,142	460,289
	2021	228,561	567,531	15,000	48,267		18,433	9,122	886,914
Wayamba University	2019	66,673		116,398	4,817	68,013		896,212	1,152,113
	2020	87,964		29,941	10,960	42,980	479	660,374	832,698
	2021	43,363	18,287	57,824	2,473	27,682	8,261	425,330	583,220
Uva Wellassa University	2019	272,967		57,230		29,749		97,810	457,756
	2020	217,845		25,749		11,891		58,063	313,548
	2021	140,250	80,000	27,970		15,492		194,387	458,099
University of the Visual & Performing Arts	2019	120,432		80,682		13,934		15,513	230,561
	2020	278,342		12,396		15,094		1,103	306,935
	2021	257,603		35,108		8,144		4,029	304,884
Open University	2019	30,000	93,672	41,000	119,158		52,397	9,000	345,227
	2020	50,000	157,449	20,000	129,948				357,397
	2021	75,000	194,273		68,183				337,456
Gampaha Wickramarachchi University of Indigenous Medicine <sup>(3)</sup>	2019	6,500		19,739		17,270		532	44,041
	2020	46,063		6,116		20,052			72,231
	2021	32,168		8,198	21,453	68,838			130,657
Postgraduate Institute of Medicine	2019	396,000	4,323	1,877	95,863	957			499,020
	2020	40,608		3,562	59,124				103,294
	2021			30,599	16,828	2,021	1,373		50,821
Postgraduate Institute of Agriculture	2019			2,000	11,709	3,000	9,674	10,922	37,305
	2020			500	12,369		866	4,397	18,132
	2021			3,800	12,004			2,666	18,470

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
		(Rs. '000)							
Postgraduate Institute of Pali & Buddhist Studies	2019	120,995		5,060	5			1,147	127,207
	2020	45,249		302	1,007			260	46,818
	2021	97,428		288	2,824			799	101,339
Postgraduate Institute of Archaeology	2019			1,487		576		3,259	5,322
	2020			360		189		1,566	2,115
	2021			2,047	135	424		2,248	4,854
Postgraduate Institute of Management	2019		5,250		9,957				15,207
	2020		50,603		5,024				55,627
	2021		61,781		6,048				67,829
Postgraduate Institute of Science	2019	10,000	17,205	8,000	77,531	2,000			114,736
	2020			2,500	20,745				23,245
	2021			2,000	17,074	2,000			21,074
Postgraduate Institute of English	2019				87		496		583
	2020			500	299				799
	2021			2,839					2,839
Postgraduate Institute of Humanities and Social Sciences	2019			3,500	4,530		1,377		9,407
	2020			500	7,797				8,297
	2021			4,000	7,797		477		12,274
Postgraduate Institute of Indigenous Medicine	2021				559				559
Institute of Human Resource Advancement	2019			2,500	11,756	3,500	7,917		25,673
	2020			1,000	3,820	1,000	5,714		11,534
	2021			1,000	1,377	3,000			5,377
Institute of Indigenous Medicine	2019			41,586		10,575		3,823	55,984
	2020			18,603		2,347		939	21,889
	2021			18,374		11,412	12,338	1,669	43,793
University of Colombo School of Computing	2019			35,187	33,752	33,091			102,030
	2020			8,725	5,721	15,000	12,140		41,586
	2021			23,059		36,941	13,170		73,170

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2021**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
National Institute of Library & Information Sciences	2019			840					840
	2020			533	444				977
	2021								
Institute of Technology, University of Moratuwa	2019			965		1,399		72	2,436
	2020						176		176
	2021			5,053				220	5,273
Institute of Biochemistry, Molecular Biology & Biotechnology	2019			8,859	10,149	4,028			23,036
	2020			5,416	41	2,825			8,282
	2021			2,079	2,343	1,927			6,349
National Centre For Advanced Studies in Humanities & Social Sciences	2019			296				66,241	66,537
	2020				102		513	31,379	31,994
	2021			446		191		31,378	32,015
Swamy Vipulananda Institute of Aesthetic Studies	2019			4,155		21,169			25,324
	2020			4,536		20,975			25,511
	2021			1,408	15				1,423
Institute for Agro Technology & Rural Sciences	2019	21,500		2,500	21,814	7,000	51,055		103,869
	2020	22,000			2,694		130,237		154,931
	2021	15,000		8,650	1,071	1,350	8,534		34,605
<b>Grand Total</b>	2019	3,925,070	2,152,564	2,421,700	834,659	1,285,592	198,314	4,559,218	15,377,117
	2020	3,549,055	1,793,772	1,351,195	747,868	1,209,527	302,017	3,803,039	12,756,473
	2021	3,277,371	3,916,075	900,073	1,025,043	883,877	278,207	2,368,854	12,649,500

**Notes :**

- (1) "Other" refers to the expenditure from generated funds and other grants.
- (2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals and Technology Stream Projects.
- (3) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.